

		決 算 數				預決算比 較增減數	本年度 剔除經費
	合 計	實現數	應付數	保留數	合 計		
小 計							
1,627,272	921,458,272	853,773,877	38,765,407	409,300	892,948,584	28,509,688	0
1,627,272	921,458,272	853,773,877	38,765,407	409,300	892,948,584	28,509,688	0
0	301,127,000	300,814,281	0	0	300,814,281	312,719	0
0	300,458,000	300,196,586	0	0	300,196,586	261,414	0
0	298,486,000	298,485,930	0	0	298,485,930	70	0
-12,000	1,540,000	1,278,656	0	0	1,278,656	261,344	0
12,000	432,000	432,000	0	0	432,000	0	0
0	669,000	617,695	0	0	617,695	51,305	0
0	20,000	15,302	0	0	15,302	4,698	0
0	649,000	602,393	0	0	602,393	46,607	0
1,953,272	620,331,272	552,959,596	38,765,407	409,300	592,134,303	28,196,969	0
1,953,272	620,331,272	552,959,596	38,765,407	409,300	592,134,303	28,196,969	0
0	2,743,000	2,485,901	0	0	2,485,901	257,099	0
320,795	553,438,795	488,337,101	37,757,407	0	526,094,508	27,344,287	0
31,007	6,161,007	5,813,624	0	0	5,813,624	347,383	0
1,601,470	57,988,470	56,322,970	1,008,000	409,300	57,740,270	248,200	0
-326,000	0	0	0	0	0	0	0
-326,000	0	0	0	0	0	0	0

		決 算 數				預決算比 較增減數	本年度 剔除經費
	合 計	實現數	應付數	保留數	合 計		
小 計							
-326,000	0	0	0	0	0	0	0
23,732,106	1,600,407,106	1,215,771,898	182,252,885	163,696,321	1,561,721,104	38,686,002	0
23,732,106	1,600,407,106	1,215,771,898	182,252,885	163,696,321	1,561,721,104	38,686,002	0
23,732,106	1,600,407,106	1,215,771,898	182,252,885	163,696,321	1,561,721,104	38,686,002	0
23,732,106	1,284,535,106	959,334,125	138,262,562	158,965,240	1,256,561,927	27,973,179	0
23,732,106	1,284,535,106	959,334,125	138,262,562	158,965,240	1,256,561,927	27,973,179	0
0	0	0	0	0	0	0	0
0	243,872,000	192,006,995	42,984,696	3,052,081	238,043,772	5,828,228	0
0	243,872,000	192,006,995	42,984,696	3,052,081	238,043,772	5,828,228	0
0	72,000,000	64,430,778	1,005,627	1,679,000	67,115,405	4,884,595	0
0	72,000,000	64,430,778	1,005,627	1,679,000	67,115,405	4,884,595	0
0	3,204,280,000	2,589,567,058	127,741,999	33,569,005	2,750,878,062	453,401,938	0
0	3,204,280,000	2,589,567,058	127,741,999	33,569,005	2,750,878,062	453,401,938	0
0	3,204,280,000	2,589,567,058	127,741,999	33,569,005	2,750,878,062	453,401,938	0
0	3,204,280,000	2,589,567,058	127,741,999	33,569,005	2,750,878,062	453,401,938	0
0	3,204,280,000	2,589,567,058	127,741,999	33,569,005	2,750,878,062	453,401,938	0
25,359,378	5,726,145,378	4,659,112,833	348,760,291	197,674,626	5,205,547,750	520,597,628	0

		決 算 數				預決算比 較增減數	本年度 剔除經費
	合 計	實現數	應付數	保留數	合 計		
小 計							
0	25,326,552	25,326,552	0	0	25,326,552	0	0
0	25,326,552	25,326,552	0	0	25,326,552	0	0
0	25,326,552	25,326,552	0	0	25,326,552	0	0
0	25,326,552	25,326,552	0	0	25,326,552	0	0
0	25,326,552	25,326,552	0	0	25,326,552	0	0
0	206,916,029	71,884,455	5,126,979	128,430,729	205,442,163	1,473,866	0
0	206,916,029	71,884,455	5,126,979	128,430,729	205,442,163	1,473,866	0
0	190,726,173	55,694,599	5,126,979	128,430,729	189,252,307	1,473,866	0
0	190,726,173	55,694,599	5,126,979	128,430,729	189,252,307	1,473,866	0
0	14,172,491	7,390,436	0	6,561,036	13,951,472	221,019	0
0	166,846,283	38,597,710	5,126,979	121,869,693	165,594,382	1,251,901	0
0	9,707,399	9,706,453	0	0	9,706,453	946	0
0	16,189,856	16,189,856	0	0	16,189,856	0	0
0	16,189,856	16,189,856	0	0	16,189,856	0	0
0	16,189,856	16,189,856	0	0	16,189,856	0	0
0	232,242,581	97,211,007	5,126,979	128,430,729	230,768,715	1,473,866	0
25,359,378	5,958,387,959	4,756,323,840	353,887,270	326,105,355	5,436,316,465	522,071,494	0