

		決 算 數				預決算比 較增減數	本年度 剔除經費
	合 計	實現數	應付數	保留數	合 計		
小 計							
0	763,047,000	718,918,245	0	25,914,333	744,832,578	18,214,422	0
0	763,047,000	718,918,245	0	25,914,333	744,832,578	18,214,422	0
0	295,536,000	295,102,389	0	0	295,102,389	433,611	0
0	294,867,000	294,575,212	0	0	294,575,212	291,788	0
0	292,895,000	292,895,000	0	0	292,895,000	0	0
0	1,552,000	1,278,212	0	0	1,278,212	273,788	0
0	420,000	402,000	0	0	402,000	18,000	0
0	669,000	527,177	0	0	527,177	141,823	0
0	20,000	6,485	0	0	6,485	13,515	0
0	649,000	520,692	0	0	520,692	128,308	0
326,000	467,511,000	423,815,856	0	25,914,333	449,730,189	17,780,811	0
326,000	467,511,000	423,815,856	0	25,914,333	449,730,189	17,780,811	0
0	3,228,000	2,534,348	0	0	2,534,348	693,652	0
326,000	401,009,000	361,669,532	0	25,914,333	387,583,865	13,425,135	0
0	5,087,000	4,713,536	0	0	4,713,536	373,464	0
0	58,187,000	54,898,440	0	0	54,898,440	3,288,560	0
-326,000	0	0	0	0	0	0	0
-326,000	0	0	0	0	0	0	0

		決 算 數				預決算比 較增減數	本年度 剔除經費
	合 計	實現數	應付數	保留數	合 計		
小 計							
-326,000	0	0	0	0	0	0	0
0	3,119,724,000	2,273,591,743	196,452,210	274,907,815	2,744,951,768	374,772,232	0
0	3,119,724,000	2,273,591,743	196,452,210	274,907,815	2,744,951,768	374,772,232	0
0	3,119,724,000	2,273,591,743	196,452,210	274,907,815	2,744,951,768	374,772,232	0
0	2,702,482,000	1,940,852,301	149,579,393	255,904,346	2,346,336,040	356,145,960	0
0	2,702,482,000	1,940,852,301	149,579,393	255,904,346	2,346,336,040	356,145,960	0
0	321,542,000	256,470,594	38,672,512	13,834,986	308,978,092	12,563,908	0
0	321,542,000	256,470,594	38,672,512	13,834,986	308,978,092	12,563,908	0
0	95,700,000	76,268,848	8,200,305	5,168,483	89,637,636	6,062,364	0
0	95,700,000	76,268,848	8,200,305	5,168,483	89,637,636	6,062,364	0
0	3,362,807,000	3,214,948,291	58,325,358	41,818,550	3,315,092,199	47,714,801	0
0	3,362,807,000	3,214,948,291	58,325,358	41,818,550	3,315,092,199	47,714,801	0
0	3,362,807,000	3,214,948,291	58,325,358	41,818,550	3,315,092,199	47,714,801	0
0	3,362,807,000	3,214,948,291	58,325,358	41,818,550	3,315,092,199	47,714,801	0
0	3,362,807,000	3,214,948,291	58,325,358	41,818,550	3,315,092,199	47,714,801	0
0	7,245,578,000	6,207,458,279	254,777,568	342,640,698	6,804,876,545	440,701,455	0

		決 算 數				預決算比 較增減數	本年度 剔除經費
	合 計	實現數	應付數	保留數	合 計		
小 計							
0	17,386,507	17,386,507	0	0	17,386,507	0	0
0	17,386,507	17,386,507	0	0	17,386,507	0	0
0	17,386,507	17,386,507	0	0	17,386,507	0	0
0	17,386,507	17,386,507	0	0	17,386,507	0	0
0	17,386,507	17,386,507	0	0	17,386,507	0	0
0	268,030,771	63,695,619	6,384,002	179,849,683	249,929,304	18,101,467	0
0	268,030,771	63,695,619	6,384,002	179,849,683	249,929,304	18,101,467	0
0	237,090,400	32,755,248	6,384,002	179,849,683	218,988,933	18,101,467	0
0	237,090,400	32,755,248	6,384,002	179,849,683	218,988,933	18,101,467	0
0	7,315,418	7,314,916	0	0	7,314,916	502	0
0	224,578,219	20,250,960	6,384,002	179,849,683	206,484,645	18,093,574	0
0	5,196,763	5,189,372	0	0	5,189,372	7,391	0
0	30,940,371	30,940,371	0	0	30,940,371	0	0
0	30,940,371	30,940,371	0	0	30,940,371	0	0
0	30,940,371	30,940,371	0	0	30,940,371	0	0
0	285,417,278	81,082,126	6,384,002	179,849,683	267,315,811	18,101,467	0
0	7,530,995,278	6,288,540,405	261,161,570	522,490,381	7,072,192,356	458,802,922	0