

決 算 數				預 決 算 比 較 增 減 數
實 現 數	應 收 數	保 留 數	合 計	
33,635,619	3,331,250	0	36,966,869	1,833,869
33,635,619	3,331,250	0	36,966,869	1,833,869
14,567,787	0	0	14,567,787	-4,565,213
9,434,082	0	0	9,434,082	1,334,082
9,633,750	3,331,250	0	12,965,000	5,065,000
250,719,687	1,103,585	0	251,823,272	105,649,272
3,987,285	0	0	3,987,285	343,285
19,800	0	0	19,800	11,800
2,910,000	0	0	2,910,000	-153,000
1,057,485	0	0	1,057,485	484,485
246,732,402	1,103,585	0	247,835,987	105,305,987
49,576,985	0	0	49,576,985	9,759,985
356,325	0	0	356,325	-243,675

決 算 數				預 決 算 比 較 增 減 數
實 現 數	應 收 數	保 留 數	合 計	
196,799,092	1,103,585	0	197,902,677	95,789,677
31,847,613	0	0	31,847,613	13,178,613
4,822,909	0	0	4,822,909	-3,846,091
649,997	0	0	649,997	-4,154,003
4,155,326	0	0	4,155,326	290,326
17,586	0	0	17,586	17,586
27,024,704	0	0	27,024,704	17,024,704
27,024,704	0	0	27,024,704	17,024,704
3,404,356,907	0	98,591,522	3,502,948,429	-82,340,571
3,404,356,907	0	98,591,522	3,502,948,429	-82,340,571
3,404,356,907	0	98,591,522	3,502,948,429	-82,340,571
110,238,069	0	0	110,238,069	-183,841,931
110,238,069	0	0	110,238,069	-183,841,931
53,190,814	0	0	53,190,814	49,610,814

決 算 數				預 決 算 比 較 增 減 數
實 現 數	應 收 數	保 留 數	合 計	
574,419	0	0	574,419	74,419
56,472,836	0	0	56,472,836	-233,527,164
3,830,797,895	4,434,835	98,591,522	3,933,824,252	-145,520,748